

City of Waukesha dba Waukesha Metro Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption

5,573,888 Annual Passenger Miles (PMT)
996,662 Annual Unlinked Trips (UPT)
3,395 Average Weekday Unlinked Trips
1,632 Average Saturday Unlinked Trips
893 Average Sunday Unlinked Trips

Database Information

NTDID: 50096
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,369,789 15.6%
Local Funds \$2,446,824 27.8%
State Funds \$3,919,845 44.6%
Federal Assistance \$1,058,174 12.0%

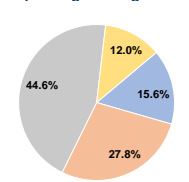
Total Operating Funds Expended \$8,794,632 100.0%

Sources of Capital Funds Expended

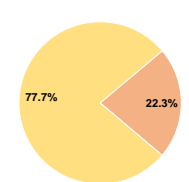
Fares and Directly Generated \$0 0.0%
Local Funds \$219,337 22.3%
State Funds \$0 0.0%
Federal Assistance \$765,038 77.7%

Total Capital Funds Expended \$984,375 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,701,428 56.5%
Materials and Supplies \$653,474 7.9%
Purchased Transportation \$2,089,949 25.1%
Other Operating Expenses \$879,455 10.6%
Total Operating Expenses \$8,324,306 100.0%
Reconciling OE Cash Expenditures \$470,326
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	-	12	\$0	\$0	\$0		\$0	\$0
Demand Response	5	3	\$0	\$0	\$0		\$0	\$0
Bus	21	-	\$831,933	\$0	\$152,442		\$0	\$984,375
Total	26	15	\$831,933	\$0	\$152,442		\$0	\$984,375

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,105,153	\$361,917	\$0	2,390,880	111,726	315,044	13,098	0.0	16	12	25.0%	0.0
Demand Response	\$689,738	\$63,351	\$0	84,546	14,733	80,864	6,850	0.0	12	8	33.3%	8.1
Bus	\$5,529,415	\$878,027	\$984,375	3,098,462	870,203	835,478	60,680	10.7	28	21	25.0%	7.0
Total	\$8,324,306	\$1,303,295	\$984,375	5,573,888	996,662	1,231,386	80,628	10.7	56	41	26.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.68	\$160.72
Demand Response	\$8.53	\$100.69
Bus	\$6.62	\$91.12
Total	\$6.76	\$103.24

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$18.84	0.4	8.5
Demand Response	\$8.16	\$46.82	0.2	2.2
Bus	\$1.78	\$6.35	1.0	14.3
Total	\$1.49	\$8.35	0.8	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.